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State budget process explained

Below is a summary of the major actions of the West Virginia Board of Regents during the months of September and October:

1. In September the Board approved an amendment to Policy Bulletin No. 50 (Assignment of Academic Credit and Financing Noncredit Instruction). The Policy now contains a provision to the effect that special courses designed to meet the continuing education needs of classroom teachers do not have to be acceptable toward a degree or certificate program, or an institution's general education program. [The most recent edition of the Marshall GREENBOOK had already ruled that the printer before the amendment was approved by the Board.]

2. The formal adoption of PROFILE OF PROGRESS, the Board's new 3-year planning statement, took place at the September meeting. [I have a few copies left following the Chancellor's October 30 visit, which I will send upon request. Copies are also placed in the hands of the legislative leadership. Late in October the Board's Budget Committee and members of the Chancellor's staff meet with the Governor's finance commissioner to "define" the appropriations request. We have just passed this point in the FY 80-81 budgetary process. The Committee defended the request in a hearing conducted by Commissioner Miles Dean on October 26.]

3. A special 3-member Board committee (Blair, Saunders, Aldred) was named at the October meeting to review the recently completed AED (Academy for Educational Development) report. The group was asked to recommend action to the Board regarding the recommendations contained in the consultants' study. [The committee's work has been completed and a 13-page draft report to the AED report will be presented to the Board for action at its meeting on November 6. I will make copies available to you thereafter.]

4. The Board, at its October meeting, approved the Budget Committee's appropriations request draft for operating expenses for FY 79-80. The request, which is a final draft, is for a total of $165,397,097 in appropriated funds, an increase of 13.8% over the amount appropriated for the current fiscal year. The $165.4 million figure includes a request for approximately $27.5 million for medical education.

For FY 79-80, the first asking priority for medical education was in the area of current expenses. The Board has as its first asking priority for FY 80-81 a ten (10) percent salary/wage increment for all full time employees. A brief description of the budgetary process might be helpful to those unfamiliar with it.

Late in September of each year the state's sixteen institutions present their individual budget requests in hearings conducted by the Board's Budget Committee. The Committee (this year composed of Blair, ch., Farnsworth, Clark and Aldred, with Board president Isaacs as an ex officio member) then formulates an appropriations draft which it submits to the full Board for action at its October meeting. For example, the draft is forwarded to the Governor for review. Copies are also placed in the hands of the legislative leadership. Late in October the Board's Budget Committee and members of the Chancellor's staff meet with the Governor's finance commissioner to "define" the appropriations request. [We have just passed this point in the FY 80-81 budgetary process. The Committee defended the request in a hearing conducted by Commissioner Miles Dean on October 26.]

The Governor and his staff will, between now and the convening of the Legislature in January, review the Board's budget request, along with requests from the state's other spending agencies. The Governor's budget recommendations will then be presented to the Legislature at the opening of the session and highlighted in his State of the State address.

In mid-February the Chancellor, acting as the Board's spokesman, will defend the budget request in hearings conducted by the two committees of the Legislature. Then, in some years this occurs near the end of the regular legislative session, at the end of a special session. The Legislature will approve a budget that includes appropriations for the Board of Regents. Thereafter the Board will allocate funds to the 16 institutions in the system.

Below is a budget analysis for the control account for colleges and universities (Account 279) - medical education is handled through separate accounts - for the current fiscal year, along with the Board's request for FY 80-81:

<table>
<thead>
<tr>
<th>Description</th>
<th>1979-80</th>
<th>1980-81</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>$961,000</td>
<td>$960,000</td>
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<tr>
<td>Current Expenses</td>
<td>22,500,220</td>
<td>22,500,220</td>
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<tr>
<td>Repairs &amp; Alterations</td>
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<td>1,972,447</td>
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<tr>
<td>Equipment</td>
<td>4,559,500</td>
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<tr>
<td>Other Items</td>
<td>9,297,630</td>
<td>9,297,630</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$135,339,540</td>
<td>$135,339,540</td>
</tr>
</tbody>
</table>

The next issue of the News Letter will contain a summary of the activities of the Board's Advisory Council since the last report.

Frank Aldred

Spring Honors seminars slated

The Marshall University Honors Program will sponsor two seminars next semester, Honors Program Director Michael Galgano announced today.

The first seminar is entitled "The Two Cultures: Science and the Arts," and the upper-division honors seminar will be entitled "Assumptions in Modern Times," Galgano said.

The seminar on assumptions will be taught by Galgano, MU associate professor of history; Frank S. Ridder, associate professor of social studies; Don Feigeleson, assistant professor of criminal justice, and Donald Ray, assistant professor of psychology. Galgano said arrangements are being made in the departments and students interested should contact the Honors Program office for more information.

The second seminar will deal with "the interrelationship between science and the arts as a problem-solving phenomenon," Galgano said. Traditionally, the two cultures have been at odds, he said, because of the philosophico-scientific bases on which each is founded—science on facts and research, and arts on experience and emotion. But, Galgano said, "The two are not mutually exclusive."

For the arts and science seminar will be Claire F. Heston, associate professor of modern language and anthropology; Jane Shepherd, professor of music; Michael Little, assistant professor of biological sciences, and Wesley Shanholtzer, associate professor of physics and physical science. This seminar also will have guest lecturer who will address the general public, Galgano said, but details are not final.

The honors program is for academically gifted students, and it includes an interdisciplinary major for those who choose to study the interrelationships between disciplines rather than a particular discipline.

In existence nearly 20 years, recently underwent major changes to enhance intellectual stimulation for both the students and the participating faculties. Eventually, the plans are to accommodate 50 to 75 students with the interest and ability to do independent work, Galgano said.

Advisory committee on joint degree named

An advisory committee for the Matter of Arts degree program in Humanities and Social Sciences, jointly offered by Marshall and the College of Wooster, has been named, according to MU Provost Elen O. Jones Jr. and the College of Wooster Dean of the Graduate School.

Members of the committee are: Dr. Alan Gould, professor of history; Dr. Dolores Jacone, associate professor of modern language; Dr. Paul A. Petrides, associate professor and Graduate School dean, and Dr. William Sullivan, professor of English. Matters relating to the joint degree effort may be addressed to individual committee members or Dr. Harbold.

Forum series presents film lecture on Hawaii

Members of the Marshall Artists Series’ Forum Series will be transported to an atmospheric Hawaii via film lecture at the next Forum program at 8 p.m. Monday, Nov. 5, in Old Main Auditorium.

"Hawaii," a look at the 50th state with its beaches, people, flowers, volcanoes, and industries, will be presented by noted film lecturer Don Cooper.

Admission for the general public is by Forum season membership only. Marshall students will be admitted free.

Cooper, who has made several appearances here over the past few years, critics have described as dynamic, earthy and humorous, combined with a thorough knowledge of his subject.
Michel Hoffman, Huntington senior, and Kurt Taube, junior from Ohio.

New to the team this year are Jim Slicer, graduate student from Parkersburg, D.C., Lic Hill, junior from Huntington and Lexington, Ky.; Tony Phillips, Charleston senior; Kevin Willis, senior from Ironton, Ohio; Dave Parks, Moundsville sophomore; and Dave Lusty, sophomore, Harry Mullins, senior, and Scott Hines, junior, all from Huntington.

Marshall’s next match will be held at 1 p.m. Friday, Nov. 16 in Rooms 2W22 and 2E10 in the Memorial Student Center.

The team practices from 5:30 to 7:30 each Monday and Wednesday in Old Main. Court reservations and practices are open to the public. He added that the team needs volunteer scorekeepers, moderators and judges.

Journalism students win scholarship awards

Scholarships have been awarded to 17 Marshall University Department of Journalism students, according to Dr. Deryl R. Leaming, director of the school.

Michelle A. Gable, Ripley junior, who received the Frank E. Gannett Newspaper Foundation scholarship of $750.

Nine students were granted W. Page Pitt scholarships of $200. They are: Stanley Ostrosky, Seaside, N.J., sophomore; Jean Hill, Ironton, Ohio, sophomore; Shawn Stand, Charleston freshman; Gwen Chandler, Peters town senior; Carol Lassuch, Barboursville senior; Kyle Kennedy, Huntington senior; Constance Morabito, Huntington junior; and Andrew Coiivar, Fairmont junior.

Scrupp-Howard Foundation scholarships of $200 each were awarded to five students. Students receiving the scholarships are: Andrew Conaty, Charleston, senior, and Tim Ream, Ruby ton, sophomore.

Bred Family Scholarships ranging from $50 to $200 were awarded to the following five students: Tim Fillingim, Dingee sophomore; Charlotte Browning, Huntington junior; Stephen Williams; Diana Sole, Huntington and Andrew Colier.

The West Virginia Hospital Association Scholarship of $100 was awarded to Dana Soile.

Absences have been excused by the respective college deans for the following: OCT. 23—Women’s volleyball team.

Masters—Mark Bailey, Larry Berry, Dave Henry, Jody Jividen, Hobart Phillips, Rob Ramsey, Greg Rash, Brent Stan ders, Grin Triga, Ken Vaughnt and Rick Welch.

Sheets—James Emerson, clerical assistant; and Cheyenne Parker, planning assistant.

The Gallery is open from noon to 4 p.m. weekdays and from 6 to 9 p.m. on Mondays.

Faculty and staff achievements, activities...

Dr. Thomas Manakkil, professor of physics, has been selected to participate in a short course on “Alternate Energy Techniques” at Michigan State University on Oct. 29-30. The course is co-sponsored by the National Science Foundation and the American Association of Science.


Dr. Joseph L. Cacinas, Economics Department chairman, was the luncheon speaker for the Oct. 15th meeting of the Barboursville Kiwanian Club at the Country Kitchen Restaurant. His topic was “Inflation and the U.S. Economy Today.”

Dr. Richard O. Comfort, professor of anthropology/social work, attended the Third Annual Conference on Aging held at Montreat, N.C., Oct. 14-19. He also served on the planning committees for the conference which drew more than 225 persons from 15 states. The program included workshops and plenary sessions.

Mary Ann Thomas, associate dean for student life, served as a guest speaker on campus Thursday, Oct. 25. She spoke to the Marshall University Campus Ministers Association fall workshop held Oct. 14-17 in Huntington.

Dr. Robert Barnett, associate professor of health, physical education and recreation, presented a paper at the American Society for Health Education and Recreation (Continued on page 4)

Profile "available"

Copies of the “Profile of Progress: Higher Education in West Virginia,” the document adopted by the Board of Higher Education and Knowledge for the system of higher education through 1985, are available in the University Relations Office, Old Main Room 102.

"Balanchine Evening" on tap for AS members

New York City Ballet principal dancers, Patricia McBride and Jean-Pierre Bonnefous, accompanied by 20 dancers from the NBC York and the School of the American Ballet, will present a “Balanchine Evening” at 8 p.m. Tuesday, Nov. 6, in the Joan and George Butler Theatre stage.

The program, part of the Marshall Artists Series’ Xavier (Community) Series, will include Pas de Six from Tchaikovsky’s “Swan Lake,” featuring Ms. McBride and guest artist Hei Ji Tuma, the ballet company also will perform Balanchine’s “Swan Lake,” featuring the Pas de Trois from Tchaikovsky’s ballet, “Who Cares?” and Mayuzumi’s “Baka.”

General admission tickets are available from the Artists Series Office, Memorial Student Center Room 2W38, at $8 and $10 each. Youth tickets (17 years and under) are $4 and $5 each. MU students with Activity and ID cards will be admitted free. Marshall students with ID only may purchase tickets at the special youth price. Because of the nature of this article, “A demand for tickets to this exciting evening of dance, we are urging that any season ticket holders who are not able to return these tickets to the Artists Series Office, 6W6-6656, so that someone else may use their tickets,” MU Cultural Events Coordinator Nancy Hines reiterates. "We take arrangements to pick up the tickets and a tax deduction will be given for the price of each individual ticket."