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State budget process explained

Below is a summary of the major actions of the West Virginia Board of Regents during the months of September and October:

- 1. In September the Board approved an amendment to Policy Bulletin No. 50 (Assignment of Academic Credit and Financing Noncredit Instruction). The Policy now contains a proviso to the effect that certain specialized courses designed to meet the continuing education needs of classroom teachers do not have to be acceptable toward a degree or certificate program, or an institution's general education program. [The most recent edition of the Marshall GREENBOOK had already been sent to the printer before the amendment was approved by the Board. I will gladly supply copies of revised PB50 upon request.]
- 2. The formal adoption of PROFILE OF PROGRESS, the Board's new 5-year planning statement, took place at the September meeting. [I have a few copies, left over following the Chancellor's October 30 visit, which I will send upon re-request. The Marshall mission statement, which so many of you helped develop, appears on pages 22 and 23 of the document.]
- 3. A special 3-member Board committee (Blair, Saunders, Aldred) was named at the October meeting to review the recently completed AED (Academy for Educational Development) report. The group was asked to recommend action to the Board regarding the recommendations contained in the consultants' study. [The committee's work has been completed and a 13-page draft response to the AED report will be presented to the Board for action at its meeting on November 6. I will make copies available to you thereafter.]
- 4. The Board, at its October meeting, approved the Budget Committee's appropriations request draft for operating expenses for FY 80-81. The request calls for a total of \$165,397,097 in appropriated funds, an increase of 13.8% over the amount appropriated for the current fiscal year. The \$165.4 million figure includes a request for approximately \$27.5 million for medical education.

For FY 79-80 the Board's first budget asking priority was in the area of current expenses. The Board has as its first asking priority for FY 80-81 a ten (10) percent

salary/wage increment for all full time employees.

A brief description of the budgetary process might be helpful to those unfamiliar with it.

Late in September of each year the state's sixteen institutions present their individual budget requests in hearings conducted by the Board's Budget Committee. The Committee (this year composed of Blair, ch., Farnsworth, Clark and Aldred, with Board president Isaacs as an ex officio member) then formulates an appropriations request draft which it submits to the full Board for action at its October meeting. Following Board approval the request is forwarded to the Governor for review. Copies are also placed in the hands of the legislative leadership. Late in October the Board's Budget Committee and members of the Chancellor's staff meet with the Governor's finance commissioner to "defend" the appropriations request. [We have just passed this point in the FY 80-81 budgetary process. The Committee defended the request in a hearing conducted by Commissioner Miles Dean on October 26.]

The Governor and his staff will, between now and the convening of the Legislature in early January, review the Board's budget request, along with requests from the state's other spending agencies. The Governor's budget recommendations will then be presented to the Legislature at the opening of the session and highlighted in his State of the State address.

In mid-February the Chancellor, acting as the Board's spokesman, will defend the budget request in hearings conducted by the two finance committees of the Legislature. Then — in some years this occurs near the end of the regular session, in others at the end of a special session — the Legislature will approve a budget that includes appropriations for the Board of Regents. Thereafter the Board will allocate funds to the 16 institutions in the system.

Below is a budget analysis for the control account for colleges and universities (Account 279) - medical education is handled through separate accounts - for the current fiscal year, along with the Board request for FY 80-81:

	Board Request 1979-80	Governor's Recom- mendation 1979-80	Appropriated 1979-80	Board Request 1980-81
Personal Services	\$ 95,961,000	\$ 86,090,561	\$ 90,087,682	\$ 98,751,037
Current Expenses	22,500,320	17,138,127	20,374,984	22,595,850
Repairs & Alterations	3,020,900	1,972,447	1,020,400	1,350,000
Equipment	4,559,500	4,419,554	4,000,000	4,450,500
Other Items	9,297,630	11,866,298	6,593,000	9,769,837
TOTAL	\$135,339,350	\$121,486,987	\$122,076,066	\$136,916,224

The next issue of the News Letter will contain a summary of the activities of the Board's Advisory Council of Faculty since the last report.

Frank Aldred

More faculty and staff achievements, etc.

(Continued from page 3)

education and recreation, attended the Midwest Association for Physical Education of College Women's annual convention held Oct. 19-21 at Huron, Ohio. She serves on the Association's board of directors and is membership committee chairman.

DR. RUTH C. HARRIS, Pediatrics Department chairman, spoke on "Rights of the Child" at a Women's Society meeting on Oct. 24 at the Birmingham, Mich., First Presbyterian Church.

DR. HENRY P. STAUB, professor of pediatrics, spoke on "Good Nutrition" on Oct. 24 at an International Year

of the Child celebration at the Junior League Community Building.

DR. JABIR A. ABBAS, professor of political science, attended the third annual Third World Conference, held Oct. 24-27 in Omaha, Neb., under the auspices of the University of Nebraska's Political Science Department, Office of International Studies and Programs and the College of Continuing Studies. A participant in the panel of "The Challenge to Human Rights," he presented a paper entitled "Violence, Terror and Human Rights: The Case of the Palestinians."

MARSHALL UNIVERSITY

News Letter

November 2, 1979

OFFICE OF UNIVERSITY RELATIONS • NEWS BUREAU • MARSHALL UNIVERSITY • HUNTINGTON, WEST VIRGINIA 25701

Spring Honors seminars slated

The Marshall University Honors Program will sponsor two seminars next semester, Honors Program Director Michael Galgano announced today.

The lower-division honors seminar is entitled "The Two Cultures: Science and the Arts," and the upper-division honors seminar will be entitled "Assassination in Modern Times," Galgano said.

The seminar on assassination will be taught by Galgano, MU associate professor of history; Frank S. Riddel, associate

Department offers program in Madrid

Applications are now being accepted by Marshall University's Modern Languages Department for its Spanish Language and Culture Course to be offered this summer at the University of Madrid, Dr. Emory W. Carr, the department chairman, announced.

The program, which will be offered on both the graduate and undergraduate levels, carries six credit hours at Marshall and is open to Marshall students. High school seniors, who will graduate in May, also may enroll and exceptional high school juniors will be considered, Carr said.

Secondary school teachers, already holding graduate degrees, may wish to audit the course to improve their fluency in the Spanish language or to do research, he added.

The summer study program, which will run from June 28 to Aug. 2, was developed for American students by the Spanish American Cooperation Center at the University of Madrid. Maria Carmen Riddel, MU modern languages instructor and native of Madrid, will accompany the group to provide supplemental instruction.

"The course work is designed to provide an overall view of Spain, with an emphasis on the Spanish language as well as certain cultural aspects and the literature, while providing insight into the country's political, economic and social organizations," Carr said.

The program, which is limited to 30 students, will cost approximately \$1,275-excluding Marshall tuition and insurance, according to Dr. E.H. Adkins, MU professor emeritus, who is serving as summer study project manager. Included in that figure is roundtrip air fare by scheduled airline from New York City, the Center's tuition fee, and room and full board, Adkins noted.

Additional information and applications may be obtained by contacting Marshall's Modern Languages Department, (304) 696-6730.

ERROR

Please note: The Fall Exam Schedule previously published is incorrect. Monday night classes will meet for their last regular class meeting on Monday, Dec. 10, with the final exam scheduled to be given on Friday night, Dec. 14. A corrected schedule will appear in The Parthenon prior to exam week.

professor of social studies; Don Feigenbaum, assistant professor of criminal justice, and Donald Ray, assistant professor of psychology. Galgano said arrangements are being made to have an international crime fighter address both honors students and the general public.

The seminar on science and the arts will deal with "the interrelationship between science and the arts as a problem-solving phenomenon," Galgano said. Traditionally, the two cultures have been at odds, he said, because of the philosophical bases on which each is founded-science on facts and research, and arts on experience and emotion. But, Galgano said, "The two are not mutually exclusive."

Faculty for the arts and science seminar will be Claire F. Horton, assistant professor of sociology and anthropology; Jane Shepherd, professor of music; Michael Little, assistant professor of biological sciences, and Wesley Shanholtzer, associate professor of physics and physical science. This seminar also will have a guest lecturer who will address the general public, Galgano said, but details are not final.

The honors program is for academically gifted students, and it includes an interdisciplinary major for those who choose to study the interrelationships between disciplines rather than a particular discipline.

The program, in existence nearly 20 years, recently underwent major changes to enhance intellectual stimulation for both the students and the participating faculty. Eventually, plans are to accommodate 50 to 75 students with the interest and ability to do independent work, Galgano said.

Advisory committee on joint degree named

An advisory committee for the Master of Arts degree program in Humanistic Studies, jointly offered by Marshall and the College of Graduate Studies, has been created, according to MU Provost Olen E. Jones Jr. and the College of Liberal Arts Dean George J. Harbold.

Members of the committee are: Dr. Alan Gould, professor of history; Dr. Dolores Jacome, associate professor of modern languages; Dr. Paul Stewart, associate provost and Graduate School dean, and Dr. William Sullivan, professor of English.

Matters relating to this joint degree effort may be addressed to individual committee members or Dr. Harbold.

Forum series presents film lecture on Hawaii

Members of the Marshall Artists Series' Forum Series will be transported to sun-drenched Hawaii via film lecture at the next Forum program at 8 p.m. Monday, Nov. 5, in Old Main Auditorium.

"Hawaii," a look at the 50th state with its beaches, people, flowers, volcanoes, and industries, will be presented by noted film lecturer Don Cooper.

Admission for the general public is by Forum season membership only. Marshall students will be admitted free.

Cooper is no stranger to the MU campus, having made several appearances here over the past few years. Critics have described his narratives as down-to-earth and humorous, combined with a thorough knowledge of his subject.

MU College Bowl team members selected

Thirteen people, including five returning members, have been chosen as the official Marshall University College Bowl team, according to Coach Robert Mutchnick, assistant professor of criminal justice.

Returning members are David Nunley, Sissonville senior; Ken Wright, Bancroft senior; Debbie Scott, St. Albans junior;

Positivistic thought attacked by Dr. Slaatte in latest book

A new book by Dr. Howard A. Slaatte, chairman and professor of the Department of Philosophy at Marshall University, has just been published by University Press of America in Washington, D.C.

"The Dogma of Immaculate Perception" is Slaatte's seventh book, and is available in local bookstores. The author describes it as "an attack on positivistic thought, which is the claim that nothing is meaningful except it is verifiable by the scientific method."

Beginning with a history of positivistic thought, the book demonstrates how such thinking loses sight of the creativity of the thinker, including the mind of the scientist-in-action, Slaatte said. It shows the dangers of such thinking upon reducing morals and cultural values to merely emotional sentiment, even as it loses sight of the social context and social relevance of scientific thought. While showing respect for the scientific method, the book's basic attack is against the exclusiveness of some thinkers who are tied to that method in areas to which it does not pertain.

Slaatte is in his 15th year as chairman of the Department of Philosophy at Marshall and has published previous books in existentialist philosophy, philosophy of sciences and philosophy of religion. Recently he was appointed to the advisory board of the Institute for Advanced Philosophic Research, and a feature article on his work is being published in the Alumni magazine of Drew University.

NEWCOMERS

New to the campus are:

BRENT D. SMITH, laboratory medical technician II, Pathology Department; GAIL HESSON SHEETS, secretary I, Instructional Television Services; CAROL STOUT, diagnostic virologist, School of Medicine; JEAN M. BRYANT, secretary, Minority Students Program/Human Relations Center; CHRISTINE ANNE DeVOS, counselor, Student Development; WILLIAM L. RILEY and RICHARD A. JORDAN, building service workers, School of Medicine.

Welcome to Marshall!

Master Chorale debuts with concert on Monday

Marshall University's Master Chorale, the Music Department's newest vocal group, will present its first concert at 8 p.m. Monday, Nov. 5, in Smith Recital Hall.

The 36-member choral group is a semi-professional group, according to its director, Dr. Wendell Kumlien, MU professor of music. "The voices are a mixture of secondary school music teachers, serious vocalists from the community and MU Music Department graduate students," Kumlien said.

The program for the Chorale's debut will include classical and light pieces, ranging from Brahms' "Liebeslieder Waltzers," and Distler's "The Christmas Story" to excerpts from Gershwin's "Porgy and Bess" and Rogers' "Sound of Music." The concert is free and open to the public.

Michelle Hoffman, Huntington senior, and Kurt Taube, junior from Chesapeake, Ohio.

New to the team this year are Jim Slicer, graduate student from Huntington and Washington, D.C.; Liz Hill, junior from Huntington and Lexington, Ky.; Toni Phillips, Charleston senior; Kevin Willis, senior from Ironton, Ohio; Dave Parks, Moundsville sophomore, and Dave Lusty, sophomore, Harry Mullins, senior, and Scott Hines, junior, all from Huntington.

Marshall's first match will be held at 1 p.m. Friday, Nov. 16 in Rooms 2W22 and 2E10 in the Memorial Student Center

The team practices from 5:30 to 7:30 each Monday and Wednesday in Old Main Room 315, Mutchnick said, and practices are open to the public. He added that the team needs volunteer scorekeepers, timekeepers, moderators and judges.

Journalism students win scholarship awards

Scholarships have been awarded to 17 Marshall University School of Journalism students, according to Dr. Deryl R. Leaming, director of the school.

The largest award went to Cynthia Gable, Ripley junior, who received the Frank E. Gannett Newspaper Foundation scholarship of \$750.

Nine students were granted W. Page Pitt scholarships of \$200. They are: Stanley Ostrosky, Seaside, N.J., sophomore; Jean Hill, Interlaken, N.Y., sophomore; Shawn Stancik, Charleston freshman; Gwen Chandler, Peterstown senior; Carol Lilly, South Charleston junior; Michael Kennedy, Huntington senior; Constance Morabito, Huntington junior; David McKenzie, Flatwoods, Ky., junior, and Andrew Coiner, Flatwoods senior.

Scripps-Howard Foundation scholarships of \$200 each were awarded to five students. Students receiving the scholarships are: Andrew Coiner; Stephen Williams, Parkersburg senior; Sallye Runyon, Huntington senior; Beverly Childers, Pedro, Ohio, senior, and G.B. Corn, South Point, Ohio, sophomore.

Broh Family Scholarships ranging from \$50 to \$200 were awarded to the following five students: Tim Fillinger, Dingess sophomore; Charlotte Browning, Huntington junior; Stephen Williams; Diana Sole, Huntington junior, and Andrew Coiner.

The West Virginia Hospital Association Scholarship of \$100 was awarded to Diana Sole.

Excused absences...

Absences have been excused by the respective college deans for the following:

OCT. 23-Women's volleyball team.

OCT. 25-Mark Bailey, Larry Berkery, Dave Henry, Jody Jividen, Hobart Phillips, Rob Ramsey, Greg Rash, Brent Saunders, Cris Trigg, Ken Vaught and Rick Welch.

NOV. 1-4-William Russell Bowers, Tracey Marie Sherman and Cheryl Lynn Arthur.

NOV. 1-Kim Chapman, Keith Carper, Barry Farley, Rick Penix and Chester Madden.

Senior art exhibit

A "Senior Art Show," featuring paintings, drawings and prints by Sharon Hanshaw of Delbarton, a Marshall University art major, will open in the Birke Art Gallery on Monday, Nov. 5.

The exhibit also will include additional artwork by other Marshall art students, according to Beverly Twitchell, MU assistant professor of art and Gallery curator. The exhibit will continue through Nov. 15.

The Gallery hours are from noon to 4 p.m. weekdays and from 6 to 9 p.m. on Mondays.

Faculty and staff achievements, activities...

DR. THOMAS MANAKKIL, professor of physics, has been selected to participate in a short course on "Alternate Energy Techniques" at Michigan State University on Oct. 29-30. The course is co-sponsored by the National Science Foundation and the American Association of Science.

DR. RUTH R. WELLMAN, professor of education, had an article, "Science and Reading" Basic Partners," published in the New Jersey Science Teachers Journal, No. 2, Vol. 25, June 1979, pp. 3-7.

DR. JOSEPH LA CASCIA, Economics Department chairman, was the luncheon speaker for the Oct. 15th meeting of the Barboursville Kiwanis Club at the Country Kitchen Restaurant. His topic was "Inflation and the U.S. Economy Today."

DR. RICHARD O. COMFORT, professor of anthropology/sociology, attended the Third Annual Conference on Aging held at Montreat, N.C., Oct. 14-19. He also served on the planning committee for the conference which drew more than 225 persons from 15 states. The program included workshop and plenary sessions.

MARY-ANN THOMAS, associate dean for student life, served as student affairs resource person for the West Virginia Campus Ministers Association fall workshop held Oct. 14-17 at Huttonsville.

DR. C. ROBERT BARNETT, associate professor of health, physical education and recreation, presented a paper at the

Presidential invitation

Dr. Simon D. Perry, chairman of Marshall University's Political Science Department, was invited by President Jimmy Carter to attend a briefing on the Strategic Arms Limitation Agreement (SALT II) on Wednesday, Oct. 24.

The briefing, held in the East Room of the White House, was conducted by the President and his assistant for national security affairs, Zbigniew Brzezinski. A reception followed in the State Dining Room of the White House.



PROFESSOR EMERITUS NAMED TO COMMITTEE

Marshall University Criminal Justice Professor Emeritus Elmer H. Adkins Jr., left, and Governor John D. Rockefeller IV discuss the state's criminal justice system. The governor recently named Adkins to the Governor's Committee on Crime, Delinquency and Correction to fill the vacancy created by the death of Circuit Court Judge Robert C. Conaty of Huntington.

recent Duquesne University History Forum. Entitled "The 1932 Los Angeles Olympics: A Slice of Americana," the paper was co-authored by Darel Pickenpaugh, a former department graduate student.

MRS. OLIVE B. HAGER, assistant professor of health, physical education and recreation, presented a program on "Creative Playgrounds" at the Woodville Elementary School on Oct. 9.

DR. JAMES KELLER, assistant professor of mathematics, is the author of an article, "A Cure for Behavioral Objectivitis'," which appeared in the July issue of the Journal of Thought.

DR. ROBERT P. ALEXANDER, professor of management and department chairman, spoke to the Westminster Group of the First Presbyterian Church on Sept. 16. He used Chapter 18, verses 13-27, of "Exodus" to relate to life planning and basic management principles. On Sept. 27, he delivered a guest lecture on "Management Objectives" to the graduate class on Traffic Safety.

DR. WILLIAM A. McDOWELL, associate professor of counseling and rehabilitation, presented a program, "Grief and Death," on Oct. 18 as part of the Huntington CONTACT training. He also conducted a workshop on "Family Therapy" for psychologists, counselors and social workers at the Southern Highlands Community Mental Health Center in Princeton on Oct. 16.

DR. DOROTHY HICKS, professor of health, physical

(Continued on page 4)

'Profile' available

Copies of the "Profile of Progress: Higher Education in West Virginia," the document adopted by the Board of Regents to serve as a planning base for the state system of higher education through 1985, are available in the University Relations Office, Old Main Room 102.

'Balanchine Evening' on tap for AS members

New York City Ballet principal dancers, Patricia McBride and Jean-Pierre Bonnefous, accompanied by 20 dancers from the NYC Ballet and the School of the American Ballet, will present a "Balanchine Evening" at 8 p.m. Tuesday, Nov. 6, on the Keith-Albee Theatre stage.

The program, part of the Marshall Artists Series' Baxter (Community) Series, will include the Pas de Deux from Tchaikovsky's "Swan Lake," featuring Ms. McBride and guest artist Helgi Tomasson. The ballet company also will perform to Haydn's "Violin Concerto in C Major," Gershwin's "Who Cares?" and Mayuzumi's "Bagaku."

General admission tickets are available from the Artists Series Office, Memorial Student Center Room 2W38, at \$8 and \$10 each. Youth tickets (17 years and under) are \$4 and \$5 each. MU students with Activity and ID cards will be admitted free. Marshall students with ID only may purchase tickets at the special youth price.

"Because of the anticipated demand for tickets to this exciting evening of dance, we are urging that any season ticket holders who know they will not be able to attend call the Artists Series Office, 696-6656, so that someone else may use their tickets," MU Cultural Events Coordinator Nancy Hindsley said. "We will make arrangements to pick up the tickets and a tax deducation will be given for the price of each individual ticket."