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SR-01-02-13 FS

Marshall University

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**FACULTY SENATE
RECOMMENDATION**

SR-01-02-13 (FS)

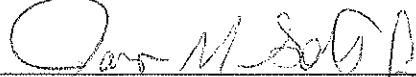
Recommends to the President that he marshal all the available resources—faculty, staff, and students—to express to the Legislature our deep concern over potential budget cuts.

RATIONALE:

- 1 The Higher Education Policy Commission's budget request compared to the Governor's recommendation shows:
 - A The University's FY 2003 budget request is \$62,076,150. The Governor has recommended \$60,489,816.
 - B The Governor's budget moves \$200,000 for MU Rural Health Center to general revenue funding.
 - C SB 653 Funding for Peer Equity/Sustained Quality Support is \$3 million less than the FY 2003 budget request.
 - D The malpractice insurance premium and the PEIA premium to be paid by the university are expected to be \$750,000 more than last year.

- 2 The Governor and Legislature are best served by having input from faculty, staff, and students on matters such as these.

FACULTY SENATE PRESIDENT:

APPROVED BY SENATE:  DATE: 1-28-02

DISAPPROVED BY SENATE: _____ DATE: _____

UNIVERSITY PRESIDENT:

APPROVED:  DATE: 2-6-02

DISAPPROVED: _____ DATE: _____

COMMENTS: _____
