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12-8-1988

Publications Committee 11-10-88 (received 11-16-88)

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MOTIONS FROM PUBLICATIONS COMMITTEE 10 NOVEMBER 1988

Motion # 1

Background: The <u>Parthenon</u> wishes to take the \$14,000.00 saved by eliminating the position of adviser for one year and combine that savings with \$13,000.00 from its cash reserve to replace aging computer equipment in the newsroom.

That the changes in the Parthenon budget for 1988-89 be approved.

	Faculty Senate President	
	Approved Gamey Duke	Date 12/8/88
	Disapproved	Date
	University President	
	Approved	Date
*	Disapproved Day Rufully	Date 12/12/88
	Motion # 2	
	That the estimated <u>Parthenon</u> budget for 19	89-1990 be approved.
	Faculty Senate President	
	Approved Rainey Duke	Date 12/8/88
	Disapproved	Date
	University President	
	Approved // #b	Date
*	Disapproved Deer Hilytotto	Date 12/12/88
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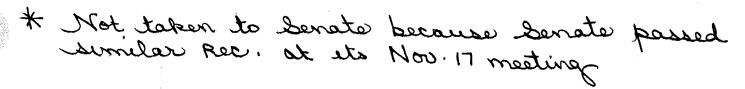
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MOTIONS FROM PUBLICATIONS COMMITTEE 10 NOVEMBER 1988

Motion # 3

The Publications Committee goes on record as recommending that a general time be set aside for meetings.

	Faculty Senate President	
K	Approved Rainey Duke	Date 12/8/88
	Disapproved	Date
	University President	
	Approved Day Kitzuff	Date 12/17/88
	Disapproved	Date



The Parthenon

ESTIMATED 1988-89 Budget

EXPENDITURES

Personal Services (including benefits)	80,000.00
Office expenses	2,000.00
Postage	2,000.00
Printing & binding	65,000.00
Telephone & telegraph	5,000.00
Travel	500.00
Association dues	300.00
Advertising	200.00
Research/educational medical	5,000.00
Miscellaneous	500.00
Office equip. repair	2,500.00
Typesetter lease purchase	6,000.00
Office & communication equip.	30,000.00
,	
Total expenditures	\$199,000.00

REVENUES

Student fees Advertising & subscriptions Interest	106,000.00 58,000.00 6,000.00
Total revenues	\$170,000.00
Cash reserve as of July 1, 1988	_52,368.13
Total cash available	\$222,368.13
Free balance June 30, 1989	\$23,368.13

ne Parthenon ESTIMATED 1989-90 Budget

EXPENDITURES	•	e e e e e e e e e e e e e e e e e e e
Personal Services		94,000.00
(including benefits)		
Office expenses		2,000.00
Postage		2,000.00
Printing & Binding		65,000.00
Telephone & Telegraph		5,000.00
Travel		500.00
Association Dues		300.00
Λdvertising		200.00
Research/educational/medical		5,000.00
Miscellaneous		500.00
Office equip. repair		1,500.00
Office & Communication equip.		6,000.00
Total expenditures		\$182,000.00
REVENUES	·	
Student fees		107,000.00
Advertising & subscriptions		59,000.00
Interest		6,000.00
ý .		
Total revenues		\$172,000.00
Cash reserve of July 1, 1989		23,368.13
Total cash available		\$195,368.13
Free balance June 30, 1990		\$13,368.13
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Parthenon 1988-89 Projected budget Receipts and disbursements



Cash balance July 1, 1988 Receipts: Student fees 100,000.00 Advertising/subscriptions 60,000.00 Interest 5,000.00 TOTAL \$165,000.00 Total cash available \$219,524.59 Disbursements: Personal services 85,000.00 (including all benefits) Office expenses 2,000.00 Postage 4,000.00 Printing and binding 70,000.00 Telephone and telegraph 3,500.00 Association dues 250.00 Research/educ/medical 4,000.00 Miscellaneous 1,000.00 Research/ed equip repairs 3,000.00 Equipment 7,000.00 TOTAL \$179,750.00

\$39,774.59

Ending Cash Balance June 30, 1989