

12-8-1988

Publications Committee 11-10-88 (received 11-16-88)

Marshall University

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MOTIONS FROM PUBLICATIONS COMMITTEE
10 NOVEMBER 1988

Motion # 1

Background: The Parthenon wishes to take the \$14,000.00 saved by eliminating the position of adviser for one year and combine that savings with \$13,000.00 from its cash reserve to replace aging computer equipment in the newsroom.

That the changes in the Parthenon budget for 1988-89 be approved.

Faculty Senate President

Approved Rainey Duke Date 12/8/88

Disapproved _____ Date _____

University President

Approved _____ Date _____

* Disapproved Dee Fitzpatrick Date 12/12/88

Motion # 2

That the estimated Parthenon budget for 1989-1990 be approved.

Faculty Senate President

Approved Rainey Duke Date 12/8/88

Disapproved _____ Date _____

University President

Approved _____ Date _____

* Disapproved Dee Fitzpatrick Date 12/12/88

* I could not support the elimination of the position of advisor!

MOTIONS FROM PUBLICATIONS COMMITTEE
10 NOVEMBER 1988

Motion # 3

The Publications Committee goes on record as recommending that a general time be set aside for meetings.

Faculty Senate President

* Approved Rauneig Duke Date 12/8/88
Disapproved _____ Date _____

University President

Approved Don Fitzgibbon Date 12/17/88
Disapproved _____ Date _____

* Not taken to Senate because Senate passed similar Rec. at its Nov. 17 meeting

The Parthenon

ESTIMATED 1988-89 Budget

EXPENDITURES

Personal Services (including benefits)	80,000.00
Office expenses	2,000.00
Postage	2,000.00
Printing & binding	65,000.00
Telephone & telegraph	5,000.00
Travel	500.00
Association dues	300.00
Advertising	200.00
Research/educational medical	5,000.00
Miscellaneous	500.00
Office equip. repair	2,500.00
Typesetter lease purchase	6,000.00
Office & communication equip.	<u>30,000.00</u>
Total expenditures	\$199,000.00

REVENUES

Student fees	106,000.00
Advertising & subscriptions	58,000.00
Interest	<u>6,000.00</u>
Total revenues	\$170,000.00
Cash reserve as of July 1, 1988	<u>52,368.13</u>
Total cash available	\$222,368.13
Free balance June 30, 1989	\$23,368.13

ne Parthenon

ESTIMATED 1989-90 Budget

EXPENDITURES

Personal Services (including benefits)	94,000.00
Office expenses	2,000.00
Postage	2,000.00
Printing & Binding	65,000.00
Telephone & Telegraph	5,000.00
Travel	500.00
Association Dues	300.00
Advertising	200.00
Research/educational/medical	5,000.00
Miscellaneous	500.00
Office equip. repair	1,500.00
Office & Communication equip.	<u>6,000.00</u>

Total expenditures \$182,000.00

REVENUES

Student fees	107,000.00
Advertising & subscriptions	59,000.00
Interest	<u>6,000.00</u>

Total revenues \$172,000.00

Cash reserve of July 1, 1989 23,368.13

Total cash available \$195,368.13

Free balance June 30, 1990 \$13,368.13

Parthenon 1988-89
Projected budget
Receipts and disbursements

Cash balance July 1, 1988

Receipts:

Student fees	100,000.00
Advertising/subscriptions	60,000.00
Interest	5,000.00

TOTAL

\$165,000.00

Total cash available

\$219,524.59

Disbursements:

Personal services (including all benefits)	85,000.00
Office expenses	2,000.00
Postage	4,000.00
Printing and binding	70,000.00
Telephone and telegraph	3,500.00
Association dues	250.00
Research/educ/medical	4,000.00
Miscellaneous	1,000.00
Research/ed equip repairs	3,000.00
Equipment	7,000.00

TOTAL

\$179,750.00

Ending Cash Balance June 30, 1989

\$39,774.59