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MOTIONS FROM PUBLICATIONS COMMITTEE MEETING 10 NOVEMBER 1988

REVISED AND RESUBMITTED 27 JANUARY 1989

Motion #1

Background:

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Mike Friel, Parthenon adviser, wished to change the 1988-89 budget to reflect the temporary elimination of one full-time position. This position is expendable for one year only; Betsy Cook, the previous adviser, is filling a one-year vacancy in the Journalism Department. Since Mr. Friel was already employed as Production Manager, he was recruited to serve as adviser as well. thereby combining the two positions. Aging computer equipment in the newsroom urgently needs replacing, so the \$14,000.00 saved from the adviser's salary, combined with \$13,000.00 from the cash reserve, will be added to the "office and communication equipment" line. Noting the concern of both this committee and the Student Fees Committee about the decreasing cash reserve, Mr. Friel observed that the expenditure would be a one-time occurence, and that Mr. Herb Karlet, Associate Vice-President for Finance, foresaw no problems with the \$13,368.13 free balance projected for 1990.

That the changes in the Parthenon budget for 1988-89 be approved.

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Approved Ramaix Duke	Date 2 34 89
Disapproved	Date
University President	1 -100
Approved the Altyrell	Date 1/28/8.7
Disapproved	/ Date

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Motion # 2

Background:

The estimated <u>Parthenon</u> budget for 1989-90 reflects the restoration of the full-time adviser's position in anticipation of the return of the previous adviser. Reduced office and communications equipment expenses are estimated for 1989-90, thereby ensuring the funds for the restored salary. The 1989-90 budget, however, projects an overall decrease in expenditures.

That the estimated Parthenon budget for 1989-90 be approved.

Approved Rameiy Duke	Date 4/4/89
Disapproved	Date
University President Approved Augusto	/ /
Approved Sale Missifly	Date 7/38/89
Disapproved	Date /