

12-10-1987

Budget & Appropriations (Nov. 11, 1987)

Marshall University

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12/10 meeting

REC 16 REC'D



HUNTINGTON, WEST VIRGINIA 25701

DEPARTMENT OF PHYSICS AND PHYSICAL SCIENCE

BUDGET AND APPROPRIATIONS COMMITTEE MEETING

November 11, 1987

Recommendations/Motions

Motion #1:

Professor Oberly moved that the "draft" of the 1989 - 1990 Budget Request Process as presented to the Committee by Executive Vice-President Neel be approved. It was seconded by Professor W. Don Williams. The motion passed unanimously.

Senate:

Approved Raimy Duke Date 12/10/87

Disapproved _____ Date _____

University President:

Approved [Signature] Date 12/14/87

Disapproved _____ Date _____

Respectfully submitted,

[Signature]

Thomas J. Manakil
Secretary

MARSHALL UNIVERSITY
1989-1990 BUDGET REQUEST PROCESS

1988

- JANUARY 15 Executive Vice President distributes internal budget development guidelines and requests that each unit initiate budget needs information in accordance with statewide master plan. *Should incl. new positions & special programs (needs)*
- FEBRUARY 15 Academic department chairs submit to Deans budget needs information. ←
- MARCH 1 Deans submit to Vice President for Academic Affairs budget needs in college priority order.
- MARCH 7-11 Deans Council establishes priority recommendations for Academic Affairs.
- MARCH 21 Vice Presidents submit to Executive Vice President budget needs information.
- MARCH 30 Vice Presidents and Executive Vice President review budget needs information.
- APRIL 4-15 Presentations by Vice Presidents to Budget and Appropriations Committee, Legislative Liaison Committee, Staff Advisory Council and Institutional Board of Advisors.
- MAY 13 Submission to Executive Vice President recommendations and comments from Budget and Appropriations Committee, Legislative Liaison Committee, Staff Advisory Council and Institutional Board of Advisors.
- JUNE 15 Establishment of general budget request priorities by President, Executive Vice President and Vice Presidents.
- AUGUST 1 Receipt of budget request guidelines from Board of Regents.
- AUGUST 22-29 Review of budget request proposal by Budget and Appropriations Committee, Legislative Liaison Committee, Staff Advisory Council, Institutional Board of Advisors and President's Cabinet.
- SEPTEMBER 2 Submission of final budget proposal to Board of Regents.
- SEPTEMBER 15 Presentation before Board of Regents staff.