1-28-2001

SR-01-02-13 FS

Marshall University
SR-01-02-13 (FS)

Recommends to the President that he marshal all the available resources—faculty, staff, and students—to express to the Legislature our deep concern over potential budget cuts.

RATIONALE:

1. The Higher Education Policy Commission's budget request compared to the Governor's recommendation shows:
   
   A. The University's FY 2003 budget request is $62,076,150. The Governor has recommended $60,489,816.
   
   B. The Governor's budget moves $200,000 for MU Rural Health Center to general revenue funding.
   
   C. SB 653 Funding for Peer Equity/Sustained Quality Support is $3 million less than the FY 2003 budget request.
   
   D. The malpractice insurance premium and the PEIA premium to be paid by the university are expected to be $750,000 more than last year.

2. The Governor and Legislature are best served by having input from faculty, staff, and students on matters such as these.

FACULTY SENATE PRESIDENT:

APPROVED
BY SENATE: ___________________________ DATE: 1-30-02

DISAPPROVED
BY SENATE: ___________________________ DATE: ____________

UNIVERSITY PRESIDENT:

APPROVED: ___________________________ DATE: 2-6-02

DISAPPROVED: ___________________________ DATE: ____________

COMMENTS: ____________________________________________

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